



GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 30/06/2022

Municipalidad de  
Saladillo

| Finalidades y Funciones                            | 1° TRIM. 2022         | Acum. 2° TRIM. 2022     | Acum. 3° TRIM. 2022 | Acum. 4° TRIM. 2022 | Acum. EJERCICIO 2022    |
|--|-----------------------|-------------------------|---------------------|---------------------|-------------------------|
| <b>100 - Administración Gubernamental</b>          | <b>112.722.579,45</b> | <b>237.599.789,61</b>   |                     |                     | <b>237.604.774,66</b>   |
| Legislativa  | 8.957.528,01          | 21.842.254,39           |                     |                     | 21.842.254,39           |
| Judicial   | 4.606.389,80          | 9.610.754,17            |                     |                     | 9.610.754,17            |
| Dirección superior ejecutiva                       | 90.015.668,03         | 183.084.052,70          |                     |                     | 183.089.037,75          |
| Relaciones interiores                              | 443.009,98            | 1.056.015,86            |                     |                     | 1.056.015,86            |
| Administración Fiscal                              | 5.791.423,89          | 15.104.357,00           |                     |                     | 15.104.357,00           |
| Control de la gestión pública                      | 2.908.559,74          | 6.897.555,49            |                     |                     | 6.897.555,49            |
| Información y estadísticas básicas                 |                       | 4.800,00                |                     |                     | 4.800,00                |
| <b>200 - Servicios de seguridad</b>                | <b>20.190.999,39</b>  | <b>44.738.495,15</b>    |                     |                     | <b>44.738.495,15</b>    |
| Seguridad interior                                 | 20.190.999,39         | 44.738.495,15           |                     |                     | 44.738.495,15           |
| <b>300 - Servicios sociales</b>                    | <b>143.090.368,86</b> | <b>380.988.920,94</b>   |                     |                     | <b>381.451.819,24</b>   |
| Salud  | 27.730.414,55         | 69.658.978,70           |                     |                     | 69.808.000,40           |
| Promoción y asistencia social                      | 29.503.950,66         | 73.244.837,24           |                     |                     | 73.556.837,24           |
| <b>340 - Educacion y Cultura</b>                   | <b>46,291,893.76</b>  | <b>129,059,535.05</b>   |                     |                     | <b>129,059,535.05</b>   |
| Deporte y recreación                               | 6.220.333,65          | 17.523.415,16           |                     |                     | 17.523.415,16           |
| Cultura (incluye culto)                            |                       | 1.527.928,64            |                     |                     | 1.527.928,64            |
| Educación superior y universitaria                 |                       | 6.775.871,41            |                     |                     | 6.775.871,41            |
| Administración de la educación                     | 40.071.560,11         | 103.232.319,84          |                     |                     | 103.232.319,84          |
| Trabajo  | 322.620,00            | 3.527.224,27            |                     |                     | 3.527.224,27            |
| <b>390 - Urbanismo</b>                             | <b>39,241,489.89</b>  | <b>105,498,345.68</b>   |                     |                     | <b>105,500,222.28</b>   |
| Planeamiento y desarrollo urbano                   | 35.267.913,40         | 91.631.364,45           |                     |                     | 91.633.241,05           |
| Recolección de residuos, barrido y limpieza        | 133.904,00            | 1.307.781,00            |                     |                     | 1.307.781,00            |
| Otros servicios urbanos                            | 3.839.672,49          | 12.559.200,23           |                     |                     | 12.559.200,23           |
| <b>400 - Servicios Economicos</b>                  | <b>1.130.256,00</b>   | <b>2.794.815,50</b>     |                     |                     | <b>2.794.815,50</b>     |
| Transporte   | 1.130.256,00          | 2.794.815,50            |                     |                     | 2.794.815,50            |
| <b>500 - Deuda Publica</b>                         | <b>108.697.743,28</b> | <b>111.622.858,44</b>   |                     |                     | <b>111.622.858,44</b>   |
| Servicios de la deuda pública (intereses y gastos) | 108.697.743,28        | 111.622.858,44          |                     |                     | 111.622.858,44          |
| <b>900 - Sin Clasificar</b>                        | <b>135.794.136,67</b> | <b>313.795.106,24</b>   |                     |                     | <b>313.837.606,24</b>   |
| Sin Clasificar                                     | 135.794.136,67        | 313.795.106,24          |                     |                     | 313.837.606,24          |
| <b>Totales Generales :</b>                         | <b>521.626.083,65</b> | <b>1.091.539.985,88</b> |                     |                     | <b>1.092.050.369,23</b> |