



GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 31/12/2019

Municipalidad de
Saladillo

| Finalidades y Funciones | 1° TRIM. 2019 | Acum. 2° TRIM. 2019 | Acum. 3° TRIM. 2019 | Acum. 4° TRIM. 2019 | Acum. EJERCICIO 2019 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 100 - Administración Gubernamental | 37.477.903,74 | 82.163.038,44 | 128.843.546,01 | 174.550.835,38 | 174.550.835,38 |
| Legislativa | 2.215.456,25 | 5.230.336,62 | 8.272.566,53 | 12.184.563,78 | 12.184.563,78 |
| Judicial | 894.657,84 | 2.124.038,25 | 3.279.512,48 | 4.706.219,62 | 4.706.219,62 |
| Dirección superior ejecutiva | 31.608.677,62 | 67.646.375,86 | 106.123.165,14 | 141.966.137,13 | 141.966.137,13 |
| Administración Fiscal | 2.759.112,03 | 7.162.287,71 | 11.168.301,86 | 15.693.914,85 | 15.693.914,85 |
| 300 - Servicios sociales | 46.742.510,82 | 108.944.127,00 | 171.949.098,62 | 247.573.463,10 | 247.573.463,10 |
| Salud | 11.926.903,38 | 21.796.648,63 | 34.808.874,23 | 47.381.641,94 | 47.381.641,94 |
| Promoción y asistencia social | 8.614.259,97 | 21.352.358,29 | 33.931.632,88 | 49.503.755,35 | 49.503.755,35 |
| Seguridad social | 18.000,00 | 37.068,76 | 45.870,76 | 49.386,38 | 49.386,38 |
| 340 - Educacion y Cultura | 13.779.918,38 | 34.549.859,37 | 53.114.104,69 | 71.963.630,59 | 71.963.630,59 |
| Administración de la educación | 11.678.432,93 | 29.651.098,46 | 45.133.701,48 | 62.267.077,76 | 62.267.077,76 |
| Deporte y recreación | 2.101.485,45 | 4.898.760,91 | 7.980.403,21 | 9.696.552,83 | 9.696.552,83 |
| Ciencia y técnica | | | | 90.000,00 | 90.000,00 |
| 390 - Urbanismo | 12.403.429,09 | 31.208.191,95 | 50.048.616,06 | 78.585.048,84 | 78.585.048,84 |
| Planeamiento y desarrollo urbano | 12.403.429,09 | 30.994.971,26 | 49.655.919,22 | 78.192.352,00 | 78.192.352,00 |
| Otros servicios urbanos | | 213.220,69 | 392.696,84 | 392.696,84 | 392.696,84 |
| 500 - Deuda Publica | 39.644.203,55 | 43.983.472,68 | 44.570.868,91 | 49.628.068,84 | 49.628.068,84 |
| Servicios de la deuda pública (intereses y gastos) | 39.644.203,55 | 43.983.472,68 | 44.570.868,91 | 49.628.068,84 | 49.628.068,84 |
| 900 - Sin Clasificar | 49.476.089,49 | 115.717.602,25 | 183.553.297,57 | 278.382.314,47 | 278.382.314,47 |
| Sin Clasificar | 49.476.089,49 | 115.717.602,25 | 183.553.297,57 | 278.382.314,47 | 278.382.314,47 |
| Totales Generales : | 173.340.707,60 | 350.808.240,37 | 528.916.811,11 | 750.134.681,79 | 750.134.681,79 |